

Document and entity information

| | Mar 2021 | Dec 2020 |
|--|------------|----------------------------|
| Company information | | |
| Company information | | |
| FASF member mark | | true |
| Document name | | 第3四半期決算短信〔日本基準〕(連結) |
| Filing date | | 2021-01-27 |
| Company name | | INFOCOM CORPORATION |
| Securities code | | 43480 |
| URL | | https://www.infocom.co.jp/ |
| Representative | | |
| Title | | 代表取締役社長 |
| Name | | 竹原 教博 |
| Inquiries | | |
| Title | | 広報・IR室長 |
| Name | | 田中 新也 |
| Tel | | 03-6866-3160 |
| Other | | |
| Quarterly statement filing date (as planned) | | 2021-02-09 |
| Supplemental material of quarterly results | | true |
| Way of getting | | 2021年3月期第3四半期決算補足説明資料 |
| Convening briefing of quarterly results | | - |
| Target for briefing of quarterly results | | - |
| Note to fraction processing method | | (百万円未満切捨て) |
| Stock exchange listings | | |
| Tokyo | | |
| Tokyo 1st section | | true |
| Tokyo 2nd section | | - |
| Tokyo Mothers | | - |
| Tokyo JASDAQ | | - |
| Tokyo PRO Market | | - |
| Tokyo Others | | - |
| Nagoya | | |
| Nagoya 1st section | | - |
| Nagoya 2nd section | | - |
| Nagoya Centrex | | - |
| Nagoya Others | | - |
| Sapporo | | |
| Sapporo | | - |
| Sapporo Ambitious | | - |
| Sapporo Others | | - |
| Fukuoka | | |
| Fukuoka | | - |
| Fukuoka Q-Board | | - |
| Fukuoka Others | | - |
| Green Sheet | | |
| Japan Securities Dealers Association | | - |
| Business category | | |
| General Business | true | |
| Specific Business | | - |
| Fiscal Year End | 2021-03-31 | |
| Quarterly period | | |

(in millions of yens)

| | Dec 2020 | Dec 2019 |
|--|----------|----------|
| Quarterly operating results | | |
| Quarterly operating results | | |
| Consolidated operating results | | |
| Consolidated income statements information | | |
| Net sales | | |
| Net sales | 48,914 | 41,200 |
| % change | 18.7 | 16.0 |
| Operating profit | | |
| Operating profit | 7,110 | 5,827 |
| % change | 22.0 | 53.2 |
| Ordinary profit | | |
| Ordinary profit | 7,213 | 5,842 |
| % change | 23.5 | 51.8 |
| Profit attributable to owners of parent | | |
| Profit attributable to owners of parent | 4,925 | 3,976 |
| % change | 23.9 | 46.4 |
| Note to consolidated income statements information | | |
| Comprehensive income | | |
| Comprehensive income | 6,282 | 3,828 |
| Change in comprehensive income | 64.1 | 23.8 |
| Other consolidated operating results | | |
| Basic earnings per share (Yen) | 89.96 | 72.68 |
| Diluted earnings per share (Yen) | 89.56 | 72.35 |
| Note to consolidated operating results | | |
| Note to operating results | - | |

Business Results-Quarterly financial positions

(in millions of yens)

| | Dec 2020 | Mar 2020 |
|--|----------|----------|
| Quarterly financial positions | | |
| Quarterly financial positions | | |
| Consolidated financial positions | | |
| Total assets | 53,105 | 48,087 |
| Net assets | 40,905 | 36,159 |
| Capital adequacy ratio (%) | 76.3 | 74.4 |
| Note to consolidated financial positions | | |
| Owner's equity | 40,531 | 35,786 |
| Note to financial positions | - | |

Business Results-Note to quarterly business results

| | Dec 2020 |
|--|----------|
| Quarterly note to business results | |
| Quarterly note to business results | |
| Note to consolidated financial results | |
| Note to consolidated financial results | - |

Quarterly Dividends

(in millions of yens)

| | Mar 2021 | Dec 2020 | Mar 2020 |
|--------------------------|----------|----------|----------|
| Quarterly dividends | | | |
| Quarterly dividends | | | |
| Dividends | | | |
| Dividend per share (Yen) | | | |
| Dividend per share (Yen) | | | |
| First quarter | | | |
| Result | - | | - |

| | | |
|--|-------|--|
| Second quarter | | |
| Result | 10.00 | 10.00 |
| Third quarter | | |
| Result | - | - |
| Year end | | |
| Result | | 21.00 |
| Forecast | 27.00 | |
| Upper | - | |
| Lower | - | |
| Annual | | |
| Result | | 31.00 |
| Forecast | 37.00 | |
| Upper | - | |
| Lower | - | |
| Correction of dividend forecast from the most recent dividend forecast | | |
| Correction of dividend forecast from the most recent dividend forecast | | |
| Annual | | true |
| Note to dividends | | |
| Note to dividends | | |
| Annual | | 配当予想の修正については、本日（2021年1月27日）公表しました「配当予想の修正に関するお知らせ」をご覧ください。 |

Quarterly Forecasts

(in millions of yens)

| | | |
|--------------------------------------|--|---|
| | | Mar 2021 |
| Quarterly forecasts | | |
| Quarterly forecasts | | |
| Title for forecasts | | 3 . 2021年3月期の連結業績予想（2020年4月1日～2021年3月31日） |
| Preamble to consolidated forecasts | | |
| Preamble to forecasts | | - |
| Main table of consolidated forecasts | | |
| Net sales | | |
| Net sales | | |
| Forecast | | 70,500 |
| Upper | | - |
| Lower | | - |
| % change | | |
| Forecast | | 20.8 |
| Upper | | - |
| Lower | | - |
| Operating profit | | |
| Operating profit | | |
| Forecast | | 10,500 |
| Upper | | - |
| Lower | | - |
| % change | | |
| Forecast | | 27.9 |
| Upper | | - |
| Lower | | - |
| Ordinary profit | | |
| Ordinary profit | | |
| Forecast | | 10,500 |
| Upper | | - |
| Lower | | - |
| % change | | |
| Forecast | | 27.0 |

| | |
|--|--------|
| Upper | - |
| Lower | - |
| Profit attributable to owners of parent | |
| Profit attributable to owners of parent | |
| Forecast | 6,700 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 20.9 |
| Upper | - |
| Lower | - |
| Basic earnings per share (Yen) | |
| Basic earnings per share (Yen) | |
| Forecast | 122.37 |
| Upper | - |
| Lower | - |
| Note to consolidated forecasts | |
| Note to forecasts | - |
| Correction of financial forecast from the most recent financial forecast | |
| Correction of financial forecast from the most recent financial forecast | |
| Forecast | - |

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

| | |
|--|----------|
| | Dec 2020 |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries) | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries) | |
| Others | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries) | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries) | - |
| Number of subsidiaries newly consolidated | - |
| Name of subsidiaries newly consolidated | - |
| Number of subsidiaries excluded from consolidation | - |
| Name of subsidiaries excluded from consolidation | - |
| Note to material changes in subsidiaries during this period | |
| Note to material changes in subsidiaries during this period | - |

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

| | |
|--|----------|
| | Dec 2020 |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Others | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | - |
| Note to applying of specific accounting of the consolidated quarterly financial statements | |
| Note to applying of specific accounting of the consolidated quarterly financial statements | - |

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

| | |
|--|---|
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Others | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies based on revisions of accounting standard | - |
| Changes in accounting policies other than ones based on revisions of accounting standard | - |
| Changes in accounting estimates | - |
| Retrospective restatement | - |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | - |

Notes, Quarterly-Number of issued and outstanding shares common stock

| | Dec 2020 | Mar 2020 | Dec 2019 |
|--|------------|------------|------------|
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Others | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 57,600,000 | 57,600,000 | |
| Number of treasury stock at the end of fiscal year | 2,829,423 | 2,865,223 | |
| Average number of shares | 54,756,257 | | 54,711,667 |
| Note to number of issued and outstanding shares (common stock) | | | |
| Note to number of issued and outstanding shares (common stock) | - | | |

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.