

Document and entity information

| | Mar 2020 | Jun 2019 |
|--|------------|----------------------------|
| Company information | | |
| Company information | | |
| FASF member mark | | true |
| Document name | | 第1四半期決算短信〔日本基準〕(連結) |
| Filing date | | 2019-07-30 |
| Company name | | INFOCOM CORPORATION |
| Securities code | | 43480 |
| URL | | https://www.infocom.co.jp/ |
| Representative | | |
| Title | | 代表取締役社長 |
| Name | | 竹原 教博 |
| Inquiries | | |
| Title | | 広報・IR室長 |
| Name | | 田中 新也 |
| Tel | | 03-6866-3160 |
| Other | | |
| Quarterly statement filing date (as planned) | | 2019-08-07 |
| Supplemental material of quarterly results | | true |
| Way of getting | | 2020年3月期第1四半期決算補足説明資料 |
| Convening briefing of quarterly results | | - |
| Target for briefing of quarterly results | | - |
| Note to fraction processing method | | (百万円未満切捨て) |
| Stock exchange listings | | |
| Tokyo | | |
| Tokyo 1st section | | true |
| Tokyo 2nd section | | - |
| Tokyo Mothers | | - |
| Tokyo JASDAQ | | - |
| Tokyo PRO Market | | - |
| Tokyo Others | | - |
| Nagoya | | |
| Nagoya 1st section | | - |
| Nagoya 2nd section | | - |
| Nagoya Centrex | | - |
| Nagoya Others | | - |
| Sapporo | | |
| Sapporo | | - |
| Sapporo Ambitious | | - |
| Sapporo Others | | - |
| Fukuoka | | |
| Fukuoka | | - |
| Fukuoka Q-Board | | - |
| Fukuoka Others | | - |
| Green Sheet | | |
| Japan Securities Dealers Association | | - |
| Business category | | |
| General Business | true | |
| Specific Business | | - |
| Fiscal Year End | 2020-03-31 | |
| Quarterly period | | 1 |

Business Results-Quarterly operating results

(in millions of yens)

| | Jun 2019 | Jun 2018 |
|--|---|----------|
| Quarterly operating results | | |
| Quarterly operating results | | |
| Consolidated operating results | | |
| Consolidated income statements information | | |
| Net sales | | |
| Net sales | 12,687 | 10,464 |
| % change | 21.2 | 5.2 |
| Operating profit | | |
| Operating profit | 1,240 | 677 |
| % change | 83.1 | 3.9 |
| Ordinary profit | | |
| Ordinary profit | 1,268 | 720 |
| % change | 76.1 | 6.3 |
| Profit attributable to owners of parent | | |
| Profit attributable to owners of parent | 859 | 479 |
| % change | 79.4 | 11.4 |
| Note to consolidated income statements information | | |
| Comprehensive income | | |
| Comprehensive income | 109 | 718 |
| Change in comprehensive income | -84.7 | 105.3 |
| Other consolidated operating results | | |
| Basic earnings per share (Yen) | 15.71 | 8.76 |
| Diluted earnings per share (Yen) | 15.64 | 8.72 |
| Note to consolidated operating results | | |
| Note to operating results | <p>(注) 当社は、2019年3月1日付で普通株式1株につき2株の割合で株式分割を行っています。前連結会計年度の期首に当該株式分割が行われたと仮定して、「1株当たり四半期純利益」及び「潜在株式調整後1株当たり四半期純利益」を算定しています。</p> | |

Business Results-Quarterly financial positions

(in millions of yens)

| | Jun 2019 | Mar 2019 |
|--|----------|----------|
| Quarterly financial positions | | |
| Quarterly financial positions | | |
| Consolidated financial positions | | |
| Total assets | 41,989 | 43,649 |
| Net assets | 32,143 | 32,707 |
| Capital adequacy ratio (%) | 75.6 | 74.6 |
| Note to consolidated financial positions | | |
| Owner's equity | 31,734 | 32,547 |
| Note to financial positions | - | |

Business Results-Note to quarterly business results

| | Jun 2019 |
|--|----------|
| Quarterly note to business results | |
| Quarterly note to business results | |
| Note to consolidated financial results | |
| Note to consolidated financial results | - |

Quarterly Dividends

(in millions of yens)

| | Mar 2020 | Jun 2019 | Mar 2019 |
|--|----------|----------|---|
| Quarterly dividends | | | |
| Quarterly dividends | | | |
| Dividends | | | |
| Dividend per share (Yen) | | | |
| Dividend per share (Yen) | | | |
| First quarter | | | |
| Result | - | | - |
| Second quarter | | | |
| Result | | | 10.00 |
| Forecast | 10.00 | | |
| Upper | - | | |
| Lower | - | | |
| Third quarter | | | |
| Result | | | - |
| Forecast | - | | |
| Upper | - | | |
| Lower | - | | |
| Year end | | | |
| Result | | | 17.00 |
| Forecast | 19.00 | | |
| Upper | - | | |
| Lower | - | | |
| Annual | | | |
| Result | | | - |
| Forecast | 29.00 | | |
| Upper | - | | |
| Lower | - | | |
| Correction of dividend forecast from the most recent dividend forecast | | | |
| Correction of dividend forecast from the most recent dividend forecast | | | |
| Annual | - | | |
| Note to dividends | | | |
| Note to dividends | | | |
| Annual | | | |
| | | | <p>当社は、2019年3月1日付で普通株式1株につき2株の割合で株式分割を行っています。2019年3月期の1株当たり期末配当金については、当該株式分割の影響を考慮した金額を記載し、年間配当金合計は「-」として記載しています。株式分割後の基準で換算した2019年3月期の1株当たり年間配当金は22円となります。</p> |

Quarterly Forecasts

(in millions of yens)

| | Mar 2020 | Sep 2019 |
|--------------------------------------|----------|---|
| Quarterly forecasts | | |
| Quarterly forecasts | | |
| Title for forecasts | | 3 . 2020年3月期の連結業績予想（2019年4月1日～2020年3月31日） |
| Preamble to consolidated forecasts | | |
| Preamble to forecasts | - | |
| Main table of consolidated forecasts | | |
| Net sales | | |
| Net sales | | |
| Forecast | 57,000 | 27,000 |

| | | |
|--|-------|--|
| Upper | - | - |
| Lower | - | - |
| % change | | |
| Forecast | 10.2 | 16.7 |
| Upper | - | - |
| Lower | - | - |
| Operating profit | | |
| Operating profit | | |
| Forecast | 7,800 | 3,300 |
| Upper | - | - |
| Lower | - | - |
| % change | | |
| Forecast | 13.2 | 27.1 |
| Upper | - | - |
| Lower | - | - |
| Ordinary profit | | |
| Ordinary profit | | |
| Forecast | 7,800 | 3,300 |
| Upper | - | - |
| Lower | - | - |
| % change | | |
| Forecast | 13.5 | 26.1 |
| Upper | - | - |
| Lower | - | - |
| Profit attributable to owners of parent | | |
| Profit attributable to owners of parent | | |
| Forecast | 5,200 | 2,250 |
| Upper | - | - |
| Lower | - | - |
| % change | | |
| Forecast | 8.7 | 19.8 |
| Upper | - | - |
| Lower | - | - |
| Basic earnings per share (Yen) | | |
| Basic earnings per share (Yen) | | |
| Forecast | 95.07 | 41.14 |
| Upper | - | - |
| Lower | - | - |
| Correction of financial forecast from the most recent financial forecast | | |
| Correction of financial forecast from the most recent financial forecast | | |
| Forecast | true | |
| Note to consolidated forecasts | | |
| Note to forecasts | | 連結業績予想の修正については、本日（2019年7月30日）公表しました「業績予想の修正に関するお知らせ」をご覧ください。 |

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Jun 2019

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Number of subsidiaries newly consolidated

Name of subsidiaries newly consolidated

-

-

-

| | |
|---|---|
| Number of subsidiaries excluded from consolidation | - |
| Name of subsidiaries excluded from consolidation | - |
| Note to material changes in subsidiaries during this period | |
| Note to material changes in subsidiaries during this period | - |

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

| | Jun 2019 |
|--|----------|
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Others | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | - |
| Note to applying of specific accounting of the consolidated quarterly financial statements | |
| Note to applying of specific accounting of the consolidated quarterly financial statements | - |

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

| | Jun 2019 |
|--|----------|
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Others | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies based on revisions of accounting standard | - |
| Changes in accounting policies other than ones based on revisions of accounting standard | - |
| Changes in accounting estimates | - |
| Retrospective restatement | - |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | - |

Notes, Quarterly-Number of issued and outstanding shares common stock

| | Jun 2019 | Mar 2019 | Jun 2018 |
|--|------------|------------|------------|
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Others | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 57,600,000 | 57,600,000 | |
| Number of treasury stock at the end of fiscal year | 2,881,942 | 2,903,142 | |
| Average number of shares | 54,702,158 | | 54,696,971 |
| Note to number of issued and outstanding shares (common stock) | | | |

Note to number of issued and outstanding shares (common stock)

(注) 当社は、2019年3月1日付で普通株式1株につき2株の割合で株式分割を行っています。前連結会計年度の期首に当該株式分割が行われたと仮定して、「期中平均株式数」を算定しています。

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.